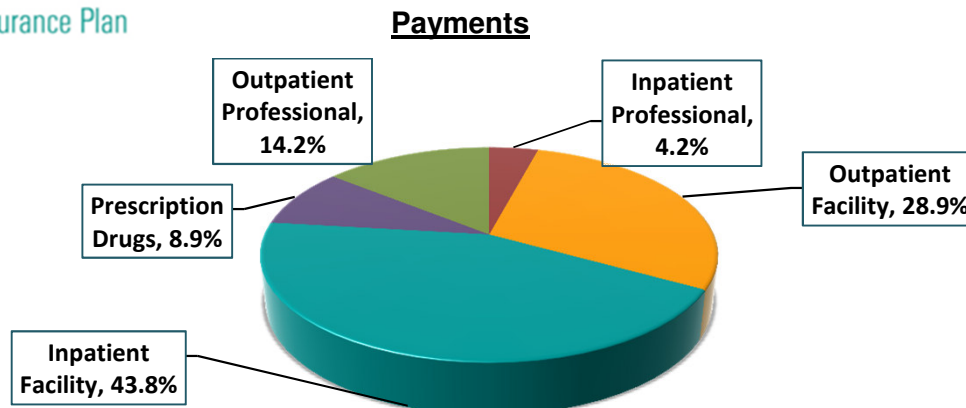


PCIP Utilization Summary
October 2010 through December 2012



Total Medical Utilization To Date

| | |
|---|---------|
| Total Inpatient Admissions: | 8,922 |
| Average Length of Stay (days): | 6.3 |
| Total Outpatient Facility Services: | 104,081 |
| Total Inpatient Professional Services: | 102,269 |
| Total Outpatient Professional Services: | 701,952 |

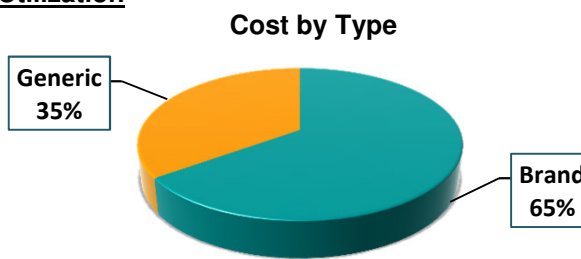
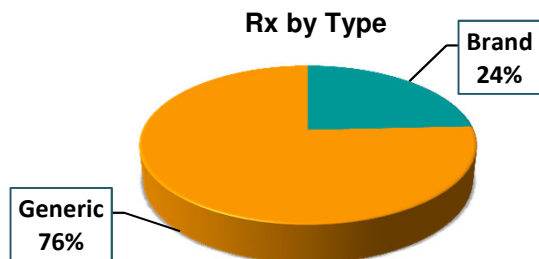
Top 5 Diagnoses (By Plan Payment)

1. Encounter for Antineoplastic Chemotherapy
2. Coronary Atherosclerosis of Native Coronary Artery
3. Osteoarthritis (Pelvic & Thigh Region)
4. Encounter for Antineoplastic Immunotherapy
5. End Stage Renal Disease

Top 5 Procedures (By Plan Payment)

1. Radiation Treatment
2. Pegfilgrastim Injection (Increases White Blood Cells)
3. Eculizumab Injection (Decreases Red Blood Cells)
4. Office Visit (Established Patient)
5. Abdominal Radiological Examination

Pharmacy Utilization



Top 10 Prescriptions by Drug Class (By Plan Payment)

- | | |
|--|---|
| 1. Hormones and Synthetic Substitutes | 6. Opiate Agonists (Pain) |
| 2. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza) | 7. Antidepressants (Depression, Anxiety Disorders) |
| 3. Antineoplastic Agents (Cancer) | 8. Biologic Response Modifiers (Rheumatoid Arthritis, M.S.) |
| 4. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus) | 9. Insulins (Diabetes) |
| 5. Complement Inhibitors | 10. Anticonvulsants (Epilepsy, Nerve Pain, Migraines) |



PCIP Utilization Summary October 2010 through December 2012

Other Plan Benefit Utilization

| | | |
|--------------------------|-------|--------------|
| \$50 Wellness Incentive: | 4,389 | Subscribers |
| Nurse Advice Line: | 2,764 | Total Calls |
| Disease Management: | 97 | Cases Opened |
| Care Management: | 617 | Cases Opened |

Inpatient Hospitalizations

| Diagnosis Category | ICD-9 Group | Number of Admissions | Average Length of Stay (days) |
|---|--------------------|----------------------|-------------------------------|
| Neoplasms <i>Includes all forms of cancer</i> | 140-239 | 1,293 | 8.3 |
| Complications of Pregnancy, Childbirth, and the Puerperium <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i> | 630-679 | 1,174 | 3.5 |
| Factors Influencing Health Status and Contact with Health Services <i>Other hospitalizations</i> | V-Codes E-Codes | 1,004 | 6.3 |
| Diseases of the Circulatory System <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i> | 390-459 | 943 | 6.7 |
| Diseases of the Musculoskeletal System and Connective Tissue <i>Includes rheumatoid arthritis, and joint and back disorders</i> | 710-739 | 772 | 3.4 |
| Diseases of the Digestive System <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i> | 520-579 | 751 | 6.3 |
| Mental Disorders <i>Correlates with DSM-IV codes</i> | 290-319 | 519 | 7.8 |
| Injury and Poisoning <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i> | 800-999 | 508 | 8.3 |
| Infectious and Parasitic Diseases <i>Includes bacterial infections, viral diseases, and AIDS</i> | 001-139 | 402 | 10.3 |
| Diseases of the Respiratory System <i>Includes respiratory infections, nasal disorders, and lung disorders</i> | 460-519 | 318 | 7.7 |
| Diseases of the Genitourinary System <i>Includes kidney disorders, and male and female genital disorders</i> | 580-629 | 287 | 3.8 |
| Endocrine, Nutritional, and Metabolic Diseases, and Immunity <i>Includes diabetes, nutritional deficiencies, and obesity</i> | 240-279 | 284 | 5.1 |
| Diseases of the Nervous System and Sense Organs <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i> | 320-389 | 248 | 6.7 |
| Symptoms, Signs, and Ill-Defined Conditions <i>Includes other diagnoses, such as shock, nausea, and chest pain</i> | 780-799 | 201 | 3.8 |
| Diseases of the Skin and Subcutaneous Tissue <i>Includes infections, inflammatory conditions, and other non-injury disorders</i> | 680-709 | 78 | 6.6 |
| Diseases of the Blood and Blood-forming Organs <i>Includes anemia, and coagulation disorders such as hemophilia</i> | 280-289 | 60 | 4.6 |
| Congenital Anomalies <i>Includes various birth defects</i> | 740-759 | 60 | 4.4 |
| Conditions Originating in the Perinatal Period <i>Includes Liveborn, Short Gestation, Birth Trauma, Respiratory Distress, Perinatal Jaundice</i> | 760-779 | 20 | 11.5 |
| TOTAL | | 8,922 | 6.3 |